



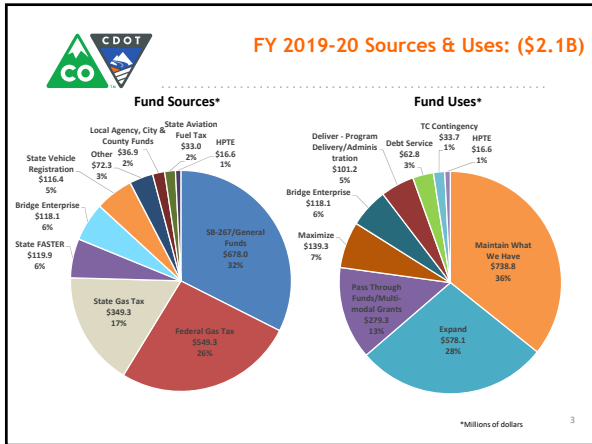
1

CDOT's Responsibilities

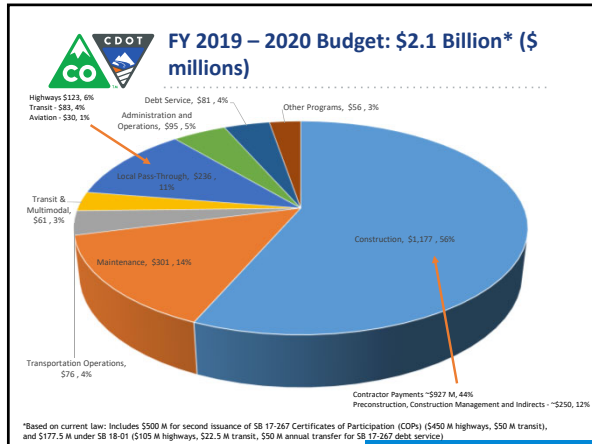
- MONITORS** 278 of 522 AVAILANCHE PATHS
- MAINTAINS, & REPAIRS** MORE THAN 23,000 HIGHWAY LANE MILES
- SPENDS \$69 MILLION PER YEAR ON** SNOW REMOVAL
- KEEPS 35 MOUNTAIN PASSES** OPEN YEAR-ROUND
- ADMINISTERS ABOUT \$11 MILLION IN FEDERAL GRANTS FOR TRANSIT OPERATORS**
- OVERSEES \$41 MILLION IN FEDERAL AVIATION GRANTS FOR AIRPORTS**
- MAINTAINS 3,447 BRIDGES**
- OVERSEES 28 BILLION ANNUAL VEHICLE MILES TRAVELED**
- MANAGES OVER \$5 MILLION IN FEDERAL GRANTS FOR SAFE DRIVING PROGRAMS**

CDOT Annual Report FY 2017

2



3



4

SB 17-267/SB 18-01 Project Commitments

| Project / Area | SB 17-267 Year 1 (FY 2019) | SB 17-267 Year 2 (FY 2020) | Total SB 17-267 |
|---|----------------------------|----------------------------|--------------------|
| I-25 Colorado-Springs Denver South "Gap" | \$119.0 M | \$133.0 M | \$252.0 M |
| I-25 North: SH 402 - SH 56 (Segment 6) | \$204.0 M | \$20.0 M | \$224.0 M |
| I-70 Westbound Peak Period Shoulder Lane (PPSL) | \$45.0 M | \$35.0 M | \$80.0 M |
| I-70 East: Falling Pavement | \$58.1 M | \$0.0 M | \$58.1 M |
| US 550/160 Connection | \$60.7 M | \$2.2 M | \$62.9 M |
| US 50: West of Pueblo | \$1.6 M | \$35.5 M | \$37.1 M |
| US 160: Towaoc Passing Lanes | \$9.0 M | \$0.0 M | \$9.0 M |
| SH 9: Frisco North | \$9.5 M | \$4.5 M | \$14.0 M |
| US 50: Little Blue Canyon | \$0.0 M | \$13.5 M | \$13.5 M |
| SH 13 Reconstruction | \$50.5 M | \$10.8 M | \$61.3 M |
| Ballot/Potential Grant Projects Preconstruction | \$21.6 M | \$0.0 M | \$21.6 M |
| Transit and Multimodal Projects (CDOT) | \$53.2 M | \$53.4 M | \$106.6 M |
| Transit and Multimodal Projects (Local Pass-Through) | \$61.0 M | \$19.1 M | \$80.1 M |
| ADA Improvements | \$5.0 M | \$20.0 M | \$25.0 M |
| Asset Management | \$100.0 M | \$0.0 M | \$100.0 M |
| Available for Priority Projects and Federal Grant Match | \$44.3 M | \$280.5 M | \$333.3 M |
| Total | \$842.4 M | \$627.5 M | \$1,470.0 M |

I-25 South Gap Package 3 Funding Proposal:

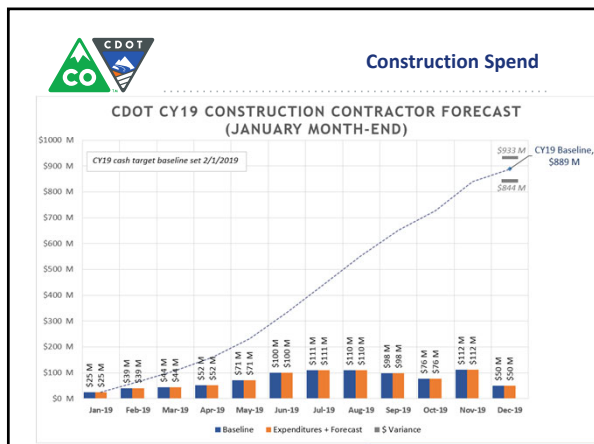
- Allocate remaining \$44.3 M in Year 1 SB 267 Funds
- Extend an \$88.7 M "bridge loan" from the Transportation Commission Program Reserve until anticipated July 2019 SB 18-01 General Fund transfer

5

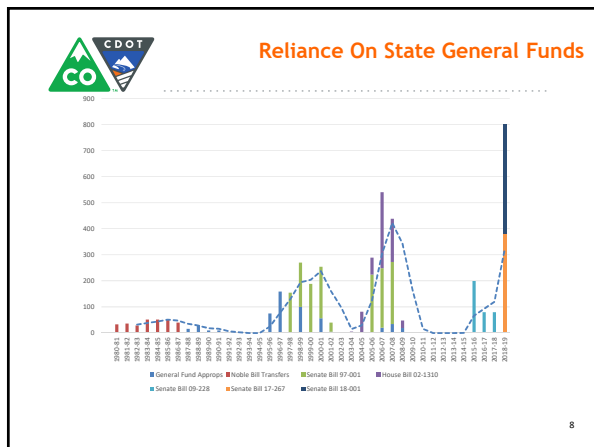
CDOT's Major Projects

- CENTRAL 701** Add one Express Lane in each direction from I-25 to Cherokee Road including 100 community improvements and advanced recovery technologies. **BUDGET:** \$1.3 billion. **UPDATE:** Construction has begun with closure of I-25 for construction from Cherokee and Highway 66/67. To allow for the construction of a related direct alignment to Parkway, under the I-25 project between Park Creek Parkway and Sky View Lane/Fairfax Road.
- I-25 GAP** The Gap is an 18-mile stretch of Interstate 25 from south of Colorado to the Missouri. Construction will add an Express Lane in each direction in tandem on several existing bridge improvements and advanced connected vehicle technologies. **BUDGET:** \$1.1 billion. **UPDATE:** Construction focused on the northern section of the project between Park Creek Parkway and the new Lower Fremont Road. Construction will begin in the southern section of the project between Overland Road and Norwood.
- NORTH I-25 BETWEEN FT. COLLINS & JOHNSTOWN** Increase capacity by adding an Express Lane in each direction, increasing travel time and safety and new pedestrian access and bike lanes. **BUDGET:** \$300 million. **UPDATE:** Complete northbound I-25 lanes just north of I-25 402 and I-25 Interchange. Work on CO-50.
- C-470 Express Lanes** Adding 12.5 miles of C-470 from I-25 to Westwood Boulevard equipping interchanges and other improvements. **BUDGET:** \$276 million. **UPDATE:** Recently completed a settlement to keep project on schedule.
- I-70 MOUNTAIN PEAK EXPRESS LANE** Construction of a Peak Period Shoulder Lane (PPSL) on sections I-70 from the Veterans Memorial Center to Denver, along with the Lane as well as interchange, bridge and tree improvements. **BUDGET:** \$100 million. **UPDATE:** About to go to advertisement.
- I-25 ILEX IN PUEBLO** Replace bridges on I-25 between I-25 and City Center Drive in Pueblo including improving on- and off-ramps, bridge structure and new utility connections at 5 Street and Lane to Avenue. **BUDGET:** \$100 million. **UPDATE:** Scheduled for completion Spring 2020.
- US 550/160** The connection, west of Cheyenne, will realize a 100-mile-long, six-lane, 100-ft wide and 10-ft high grade of the I-25 to US 550/160 and engineering community, safety and better travel access. **BUDGET:** \$98 million. **UPDATE:** Completing design build bidding documents.

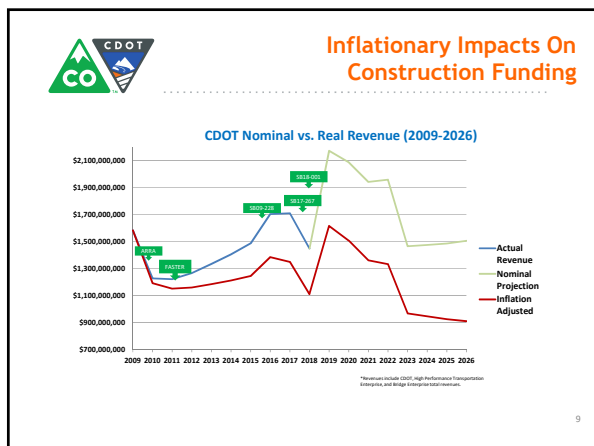
6



7



8



9
